**Notes to 2014 FLWGA Budget 2/10/14**

**18 Hole Exchange**

Income

Event Income (aggregate) -- Based on 2013 with approx. 100 players = $1,000

Event Combined Entry Fee -- 34 FLWGA players at $40 = $1,360 (Visitors pay Pro Shop directly)

Expense

Food Exp -- 34 ladies at $8 = $272

Golf Exp -- 34 ladies at $32 = $1,088

Prizes -- $975

Tips -- $100

**9 Hole Exchange**

Income

Event Income (aggregate) -- Based on 70 players = $700

Event Combined Entry Fee -- Based on 25 FLWGA players at $40 = $1,000 (Visitors pay Pro Shop directly)

Expense

Food Exp -- 25 ladies at $8 = $200

Golf Exp -- 25 ladies at $32 = $800

Miscellaneous Exp -- $50

Prizes -- $675

Tips -- $100

**Charity Tournament**

Income

Donations -- $6,800

Event Income -- $5,000

Event Participation Fees -- 144 players @ $80 = $11,520

Non-player Meals -- 8 @ $15 = $120

Sponsors -- $6,700

Expense

Charitable Contribution -- All money left after payment of expenses = $21,531

Food Exp -- 152 meals @ $14 = $2,280

Golf Exp -- 144 players @ $26 = $3,744

Goody Bags -- $875

Party Supplies -- $185

Prizes -- $1,100

Programs & Signs -- $225

Tips -- $200

**Holiday Party**

Income

Donations -- $800

Expense

Charitable Contributions -- $800

Food Exp -- 8% increase based on increase in membership = $1,800

Gifts & Awards -- End of season golf awards $200 (JB); Gift for President $100;

 Gifts for members 150 @ $8 = $600; Total = $1,200

Party Supplies -- $15

**Other Events**

Kick-Off Party -- $550 Expense, mostly food (BoD)

March Scramble -- $100

May Scramble -- $100

Rules Meeting(s) -- $100 Food Expense (JB)

Happy Hour -- No Budget

Pool Party -- $350 expense, mostly food

Halloween Play day -- Supplies $100 (JB)

Wildflower Cup -- Break even, assuming $1,000 Sponsorship

**Unclassified -- Not Related to an Event**

Income

Donations -- Last year $750 from Pulte for WGA use. Assumed $0 this year.

GHIN Fees -- 150 Members, of whom 5 are Social members, equals 145 x $18 each = $2,610.

Interest/Dividends Earned -- Same as last year = $6

Hole-in-One Club Pot -- 20 members @ $5 = $100

Membership Dues -- 150 Members x $30 = $4,500

Sales: Apparel -- Same as last year = $2,200

Expenses

Cost of Sales: GHIN Costs -- $2,610

Cost of Goods: Apparel --Same as last year $2,200

Bank Service Charges -- Increase from $35 last year to $45 for increase in membership & transactions

Charitable Contributions -- None expected

Computer & Internet Exp -- None expected

Food Exp -- None expected

Hole-in-One Club Payout -- $100

Miscellaneous Exp -- Table for storage of Birdie Tree supplies $100 (JB); Renew CTWGA membership $30; Total $130.

Professional Fees -- $100 Gift card for accounting help from Skip Jenkins

Supplies -- Paper, card stock & ink for "RInger Cards"; handouts at Kickoff Party outlining new programs = $150 (JB); Rule books etc for rules meetings = $50 (JB); box of checks $40; Sunshine $25; Total $265.